Agency 082

#### **Public Disclosure Commission**

#### Mission

Goal

Date Measured

The Public Disclosure Commission was created and empowered by initiative of the people to provide timely and meaningful public access to information about the financing of political campaigns, lobbyist expenditures, and the financial affairs of public officials and candidates, and to ensure compliance with contribution limits and other campaign finance restrictions.

Identify and implement strategies to make enforcement efforts more effective; evaluate results.

Performance Measure	deadlines.	and public officials who meet statutory filing  Fiscal Year 2005						
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	/ear 2004 ——————————————————————————————————	<b>Quarter 4</b> 90%	Quarter 5	Quarter 6	Quarter 7	Quarter 90
Actual								
Date Measured								
Performance Measure	Number and per	rcentage of rou	utine investigat	ions complete	ed within 90 da	ays.		
		Fiscal \	Year 2004 ————			Fiscal \	Year 2005 ———	
<b>Efficiency</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 72/92%	Quarter 5	Quarter 6	Quarter 7	<b>Quarter</b> 85/959
Actual								
Date Measured								
oal	Enhance public	access and av	vareness of PI	DC reports and	d data through	n evolving tech	nnology.	
oal Performance Measure	Enhance public  Number of page				d data through	n evolving tech	nnology.	
Performance Measure	Number of page	es scanned for	Internet acces	s.		n evolving tech	Year 2005 ———	
Performance		es scanned for	Internet acces		d data through	_		
Performance Measure Outcome	Number of page	es scanned for	Internet acces	S.  Quarter 4		Fiscal \	Year 2005 ———	
Performance Measure  Outcome  Estimate	Number of page	es scanned for	Internet acces	S.  Quarter 4		Fiscal \	Year 2005 ———	
Performance Measure  Outcome  Estimate  Actual	Number of page	es scanned for Fiscal \ Quarter 2	Internet acces  /ear 2004 ———— Quarter 3	Quarter 4 80,000	Quarter 5	Fiscal \	Year 2005 ———	
Performance Measure  Outcome Estimate  Actual  Date Measured  Performance	Number of page  Quarter 1	es scanned for Fiscal \ Quarter 2	Internet acces  'ear 2004  Quarter 3	Quarter 4 80,000	Quarter 5	Fiscal \ Quarter 6	Year 2005 ——————————————————————————————————	
Performance Measure  Outcome Estimate Actual Date Measured  Performance	Number of page  Quarter 1	es scanned for Fiscal \ Quarter 2	Internet acces  /ear 2004 ———— Quarter 3	Quarter 4 80,000	Quarter 5	Fiscal \	Year 2005 ——————————————————————————————————	65,000 Quarter 8
Measure  Outcome Estimate  Actual  Date Measured  Performance Measure  Outcome	Number of page  Quarter 1  Number of times	es scanned for  Fiscal \ Quarter 2  Sthe Commiss	Internet acces  /ear 2004  Quarter 3  ion's Internet s /ear 2004	S.  Quarter 4 80,000  Site is accesse	Quarter 5 ed.	Fiscal \ \textsquarter 6	Year 2005 — Quarter 7	Quarter 8  65,000

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Performance Measure	Average number of days from receipt of electronically filed				campaign reports to posting on web site.			
					Fiscal Year 2005			
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> <1.0	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> <1.0
Actual								
Date Measured								
Performance Measure	Average numbe	•		er filed campa	ign reports to			
	-	Fiscal Y	'ear 2004 ———			Fiscal '	Year 2005 ———	
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> <1.0	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> <1.0
Actual								
Date Measured								
Performance Measure	Number of camp		ectronic filing.		Fiscal Year 2005			
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 450	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> 650
Actual								
Date Measured								
Performance Measure	Number of lobby		_					
0			'ear 2004 ———	Fiscal Year 2005				
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 100	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> 150
Actual								

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Performance Measure	Number of lobby	yist employers	using electron	nic filing.				
	Fiscal Year 2004				Fiscal Year 2005			
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 50	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> 75
Actual								
Date Measured								
Performance Measure	Number of offici	als using electi	ronic filing for	personal finar	ncial affairs re	porting.		
	-	Fiscal Y	'ear 2004 ———		-	Fiscal `	Year 2005 ———	
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 600	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> 750
Actual								
Date Measured								
Performance Measure	Percentage of s	tatewide execu	itive candidate	es who file 1) p	paper reports	and 2) electro	nically.	
		——— Fiscal Y	'ear 2004 ———		Fiscal Year 2005			
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 5%/95%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 5%/95%
Actual								
Date Measured								
Performance Measure	Percentage of le	egislative candi	dates who file	e 1) paper repo	orts and 2) ele	ectronically.		
	———— Fiscal Year 2004 ————— Fiscal Year 2005 ————							
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 20%/80%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 10%/90%
Actual								

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Performance Measure	Percentage of local candidates who file 1) paper reports ar				,			
	Fiscal Year 2004				Fiscal Year 2005			
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 50%/50%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 50%/50%
Actual								
Date Measured								
Performance Measure	Percentage of co	ontinuing comr	mittees that file	e 1) paper rep	orts and 2) el	ectronically.		
		Fiscal \	/ear 2004 ———			——— Fiscal Y	'ear 2005 ———	
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 50%/50%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 50%/50%
Actual								
Date Measured								
Performance Measure	Percentage of Ic	obbyists that file	e 1) paper rep	orts and 2) el	ectronically.			
	* Electronic filing is	not yet available to	o lobbyists.					
	-		-			=		
Outcome Estimate	Quarter 1	Fiscal \ Quarter 2	Quarter 3	<b>Quarter 4</b> 89%/11%	Quarter 5	Fiscal Y Quarter 6	Quarter 7	Quarter 8 84%/16%
Actual								
Date Measured								
Performance Measure	Percentage of Ic	obbyist employ	ers that file 1)	paper reports	and 2) electro	onically.		
	* Electronic filing is	not yet available t	o lobbyist employ	ers.				
	-	Fiscal \	/ear 2004			Fiscal Y	'ear 2005 ———	
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 95%/5%	Quarter 5	Quarter 6	Quarter 7	<b>Quarter 8</b> 92%/8%
Actual								
Date Measured								